

Restoration Of Historic Structures -- No. 808494

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Countywide**
 Relocation Impact

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

November 5, 2002
23-35 (02 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain. FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	515	272	13	230	60	105	40	5	10	10	0
Land											
Site Improvements and Utilities	231	196	0	35	10	5	5	5	5	5	0
Construction	2,943	1,348	280	1,315	130	90	245	280	285	285	0
Other	202	202	0	0	0	0	0	0	0	0	0
Total	3,891	2,018	293	1,580	200	200	290	290	300	300	0

FUNDING SCHEDULE (\$000)

State Bonds (P&P only)	100	3	97	0	0	0	0	0	0	0	0
G.O. Bonds	3,421	2,004	77	1,340	170	170	250	250	250	250	0
Contributions	10	10	0	0	0	0	0	0	0	0	0
Current Revenue: General	360	1	119	240	30	30	40	40	50	50	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

The Commission owns and is the steward of over 100 properties of historic or archaeological significance. This PDF provides the funds necessary to repair, stabilize, and renovate some of the important historical structures and sites which are located on parkland. This PDF provides for planning in FY01 to identify priorities, the scope of projects, an implementation plan, and a plan for monitoring and evaluating success.

A major effort of the next several years will be to actively highlight the historical and archaeological properties located on parkland. Projects include completion of the Oliver Watkins House renovation at Ovid Hazen Wells Recreational Park, completion and interpretation of the Bussard Farmstead at the Agricultural History Farm Park, restoration of the Stone Barn at Woodlawn Cultural Park, stabilization of the Woodlawn Tenant House, surveys and construction documents for the Waters Mill foundation/Valley Mill and Needwood Mansion properties, improvements to the Waters House, improvements to Kingsly School, and other properties. The PDF also includes funds for emergency stabilization efforts and historic markers.

JUSTIFICATION

The PROS Plan recommends increased interpretation experiences and activities at historic structures and sites on parkland. Public demand for this is strong: in the recent PROS Survey, the majority of residents found protection of historic sites to be important and rated this as a high funding priority. Proposed funding will not only provide the funds to preserve historic structures and sites, but will also make some available for public use and interpretation.

Plans and Studies

Parks, Recreation, and Open Space Plan goals, area master plans, and the County's Historic Preservation Ordinance.

Cost Change

Increases in the \$143,000 level-of-effort should be phased-in based on the plan to be completed prior to approval of the FY03-08 CIP. Restore FY03 and FY04 to originally approved levels prior to FY02 budget cuts.

STATUS

Ongoing.

OTHER

The increased "level-of-effort" will provide for basic maintenance and repair as well as major renovations of selected buildings. To make Commission-owned historic and archaeological sites available and interesting to the public, renovation of additional historic properties and enhancement of existing sites is necessary. The proposed PDF will accomplish this goal.

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																		
<table> <tr> <td>Date First Appropriation</td><td>FY80</td><td>(\$000)</td></tr> <tr> <td>Initial Cost Estimate</td><td></td><td>2,176</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY98</td><td>2,287</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>3,891</td></tr> <tr> <td>Present Cost Estimate</td><td></td><td>3,891</td></tr> </table>	Date First Appropriation	FY80	(\$000)	Initial Cost Estimate		2,176	First Cost Estimate			Current Scope	FY98	2,287	Last FY's Cost Estimate		3,891	Present Cost Estimate		3,891	Facility Planning Non-Local Parks PDF 958776 Rickman Horse Farm Park PDF 008722 Woodlawn Water and Sewer PDF 038700 Montgomery County Historic Preservation Commission.	
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